

**The School Board of Sarasota County, Florida  
Special Revenue Fund – Other (Federal, State, and Local  
Grants Budget Amendment Number Two  
For the Fiscal Year 2010-2011 May 3, 2011**

**Executive Summary**

The major components of the Special Revenue Fund budget amendment are related to the results of operation through March 31, 2011. The major portion of the increase in the 2010-2011 fiscal year is related to the Federal Education Race to the Top Grant. In the tables below are the detail explanations of the budget amendment.

<b>Description</b>	<b>Amount</b>
<b>Estimated Revenues Federal Direct Fund 420 and 490</b>	\$0
<b>Estimated Revenues Federal through State and Local</b> – The changes by grant that are grouped in this category are as follows: Increase of \$32,042 in the Perkins vocational grant, a increase of \$116,047 in the Title II Eisenhower Math and Science grant for professional development, a decrease related to a final adjustment in funds of \$29,621 in the Individuals with Disabilities grant, a increase in funds of \$212,581 for the Adult General Education, the increase in local Gifts Grants and Bequests of \$80,717 is mainly from the Sarasota Community Foundation, the Selby Foundation, and the Gulf Coast Venice Foundation. The increase of \$156,356 in miscellaneous federal through state grants is charter school grants.	\$568,120
<b>Estimated Revenue Federal Through State Stabilization Funds</b> – The decrease is related to the third recalculation of the Florida Education Finance program that reflects a decrease in student enrollment. The decrease in student enrollment decreases the funds used in the FEF program.	(\$236,179)
<b>Estimated Revenues Federal Through State Targeted ARRA Stimulus Funds</b>	\$0
<b>Estimated Revenues Federal Education Jobs Fund</b>	\$0
<b>Estimated Revenues Federal Race to the Top Fund</b> – This amount reflects the first year allocation of a four year grant. Each year’s award amount is based upon meeting certain criteria during the previous grant award. This is the first year amount being used for research and planning purposes.	\$922,918
<b>Total Increase</b>	<b>\$1,254,859</b>

The attached state formatted sheets detail the changes by object and function of the grant changes detailed above.

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment Number Two**  
**Fiscal Year 2010-2011 (School Board Approved 5/03/11)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	Amended Budget
<b>Estimated Revenues</b>					
<b>Federal Direct (Fund 420 &amp; 490)</b>					
Workforce Investment Act 3170	712,097	712,097	0	0	712,097
Community Action Programs 3180	0	0	0	0	0
Miscellaneous Federal Direct 3199	1,318,864	1,318,864	0	0	1,318,864
<b>Total Federal Direct (Fund 420 &amp; 490)</b>	<b>2,030,961</b>	<b>2,030,961</b>	<b>0</b>	<b>0</b>	<b>2,030,961</b>
<b>Federal Through State and Local (Fund 420 &amp; 490)</b>					
Vocational Education Acts 3201	508,504	508,504	32,042	0	540,546
Eisenhower Math and Science 3226	1,879,034	1,879,034	116,047	0	1,995,081
Drug Free Schools 3227	0	0	0	0	0
Individuals with Disabilities (IDEA) 3230	11,174,754	11,174,754	0	29,621	11,145,133
Title 1 3240	7,253,590	7,253,590	0	2	7,253,588
Adult General Education 3251	342,343	342,343	212,581	0	554,924
Local Gifts Grants and Bequests Fund (420 & 490) 3440	1,355,141	1,355,141	80,717	0	1,435,858
Miscellaneous Federal Through State 3299	2,573,536	2,573,536	156,356	0	2,729,892
<b>Total Federal Through State and Local (Fund 420 &amp; 490)</b>	<b>25,086,902</b>	<b>25,086,902</b>	<b>568,120</b>	<b>0</b>	<b>25,655,022</b>
<b>Federal Through State and Local State Stabilization Funds (Fund 431)</b>					
State Fiscal Stabilization Funds K-12 3210	13,902,882	13,902,882	0	236,179	13,666,703
State Fiscal Stabilization Funds Workforce 3211	635,711	635,711	0	0	635,711
State Fiscal Stabilization Funds Excellent Tcr 3213	0	0	0	0	0
Other Federal Thru State 3290	29,624	29,624	0	0	29,624
<b>Total Federal Through State and Local State Stabilization Funds (Fund 431)</b>	<b>14,568,217</b>	<b>14,568,217</b>	<b>0</b>	<b>236,179</b>	<b>14,332,038</b>
<b>Federal Through State and Local Targeted ARRA Stimulus Funds (Fund 432)</b>					
Individuals with Disabilities (IDEA) 3230	5,599,630	5,599,630	0	0	5,599,630
Title 1 3240	1,765,913	1,765,913	0	0	1,765,913
Miscellaneous Federal Through State and Local 3299	50,602	50,602	0	0	50,602
<b>Total Federal Through State and Local Targeted ARRA Stimulus Funds (Fund 432)</b>	<b>7,416,145</b>	<b>7,416,145</b>	<b>0</b>	<b>0</b>	<b>7,416,145</b>
<b>Federal Through State and Local Other ARRA Stimulus Funds (Fund 433)</b>					
Other Food Services 3269	0	0	0	0	0
<b>Total Federal Through State and Local Other ARRA Stimulus Funds (Fund 433)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ARRA Race To The Top (Fund 434)</b>					
Race To The Top	0	0	922,918	0	922,918
<b>Total Federal Through State and Education Jobs Funds (Fund 434)</b>	<b>0</b>	<b>0</b>	<b>922,918</b>	<b>0</b>	<b>922,918</b>
<b>Education Jobs Fund (Fund 435)</b>					
Education Jobs Fund	8,836,957	8,836,957	0	0	8,836,957
<b>Total Federal Through State and Education Jobs Funds (Fund 435)</b>	<b>8,836,957</b>	<b>8,836,957</b>	<b>0</b>	<b>0</b>	<b>8,836,957</b>
<b>Total Estimated Revenues all Funds</b>	<b>57,939,182</b>	<b>57,939,182</b>	<b>1,254,859</b>	<b>0</b>	<b>59,194,041</b>
<b>Net Increase (Decrease) in Revenues All Funds</b>			<b>1,254,859</b>		

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**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment Number Two**  
**Fiscal Year 2010-2011 (School Board Approved 5/03/11)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	Amended Budget
<b>Appropriations: (Summary by Object) Fund 420 &amp; 490</b>					
Salaries	13,984,282	13,984,282	446,934	0	14,431,216
Employee Benefits	4,235,794	4,235,794	0	124,671	4,111,123
Purchased Services	4,735,043	4,735,043	267,654	0	5,002,697
Energy Services	385,577	385,577	0	191,921	193,656
Materials and Supplies	1,012,374	1,012,374	136,915	0	1,149,289
Capital Outlay	893,666	893,666	65,052	0	958,718
Other Expenses	1,871,127	1,871,127	0	31,843	1,839,284
<b>Total Appropriations by Object Fund 420 &amp; 490</b>	<b>27,117,863</b>	<b>27,117,863</b>	<b>916,554</b>	<b>348,435</b>	<b>27,685,982</b>
<b>Net Increase (Decrease) in Appropriations Fund 420 &amp; 490</b>			<b>568,119</b>		
<b>Appropriations: (Summary by Object) Fund 431 State Fiscal Stabilization Funds</b>					
Salaries	9,198,834	9,198,834	0	232,832	8,966,002
Employee Benefits	3,232,828	3,232,828	0	3,347	3,229,481
Purchased Services	2,106,931	2,106,931	0	0	2,106,931
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	29,624	29,624	0	0	29,624
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 431</b>	<b>14,568,217</b>	<b>14,568,217</b>	<b>0</b>	<b>236,179</b>	<b>14,332,038</b>
<b>Net Increase (Decrease) in Appropriations Fund 431</b>			<b>(236,179)</b>		
<b>Appropriations: (Summary by Object) Fund 432 Targeted ARRA Stimulus Funds</b>					
Salaries	4,971,546	4,971,546	0	3,790	4,967,756
Employee Benefits	1,501,744	1,501,744	21,443	0	1,523,187
Purchased Services	760,879	760,879	10,000	0	770,879
Energy Services	3,052	3,052	417	0	3,469
Materials and Supplies	62,955	62,955	0	13,877	49,078
Capital Outlay	29,263	29,263	0	24,193	5,070
Other Expenses	86,706	86,706	10,000	0	96,706
<b>Total Appropriations by Object Fund 432</b>	<b>7,416,145</b>	<b>7,416,145</b>	<b>41,861</b>	<b>41,861</b>	<b>7,416,145</b>
<b>Net Increase (Decrease) in Appropriations Fund 432</b>			<b>0</b>		
<b>Appropriations: (Summary by Object) Fund 433 Targeted ARRA Stimulus Grants</b>					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 433</b>			<b>0</b>		

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<b>Appropriations: (Summary by Object) Fund 434 ARRA Race To The Top</b>					
Salaries	0	0	107,871	0	107,871
Employee Benefits	0	0	22,604	0	22,604
Purchased Services	0	0	223,710	0	223,710
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	67,432	0	67,432
Capital Outlay	0	0	501,300	0	501,300
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 434</b>	<b>0</b>	<b>0</b>	<b>922,918</b>	<b>0</b>	<b>922,918</b>
<b>Net Increase (Decrease) in Appropriations Fund 434</b>					
<b>922,918</b>					
<b>Appropriations: (Summary by Object) Fund 435 Targeted ARRA Stimulus Grants</b>					
Salaries	5,901,320	5,901,320	498,883	0	6,400,203
Employee Benefits	2,935,637	2,935,637	0	1,341,079	1,594,558
Purchased Services	0	0	842,196	0	842,196
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 435</b>	<b>8,836,957</b>	<b>8,836,957</b>	<b>1,341,079</b>	<b>1,341,079</b>	<b>8,836,957</b>
<b>Net Increase (Decrease) in Appropriations Fund 435</b>					
<b>0</b>					
<b>Total Appropriations by Object All Funds</b>	<b>57,939,182</b>	<b>57,939,183</b>	<b>331,940</b>	<b>0</b>	<b>58,271,123</b>
<b>Net Increase (Decrease) in Appropriations by Object All Funds</b>					
<b>331,940</b>					
<b>Appropriations: (Summary by Function) Fund 420 &amp; 490</b>					
Instructional Services	15,711,258	15,711,258	410,995	0	16,122,253
Pupil Personnel Services	3,325,762	3,325,762	0	564,349	2,761,413
Instructional Media Services	80,871	80,871	0	43,615	37,256
Instr. & Curriculum Development Ser.	987,814	987,814	123,085	0	1,110,899
Instructional Staff Training	4,504,557	4,504,557	321,854	0	4,826,411
Instruction Related Technology	0	0	2,014	0	2,014
Board of Education	0	0	0	0	0
Legal Services	0	0	0	0	0
General Administration	922,563	922,563	150,820	0	1,073,382
School Administration	0	0	18,463	0	18,463
Facilities Acquisition & Construction	260,469	260,469	0	2,724	257,745
Fiscal Services	0	0	0	0	0
Food Service	0	0	0	0	0
Central Services	58,119	58,119	120,087	0	178,206
Pupil Transportation Services	528,513	528,513	6,101	0	534,614
Operation of Plant	13,599	13,599	0	2,313	11,286
Maintenance of Plant	0	0	0	0	0
Administrative Technology Services	0	0	0	0	0
Community Services	724,338	724,338	27,701	0	752,039
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function</b>	<b>27,117,863</b>	<b>27,117,863</b>	<b>1,181,121</b>	<b>613,001</b>	<b>27,685,982</b>
<b>Net Increase (Decrease) in Appropriations Fund 420 &amp; 490</b>					
<b>568,120</b>					

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Account Definition	Original Budget	Current Budget	Increase	Decrease	Amended Budget
<b>Appropriations: (Summary by Function) Fund 431 State Stabilization Funding</b>					
Instructional Services	12,638,550	12,638,550	0	247,151	12,391,399
Pupil Personnel Services	434,157	434,157	15,595	0	449,752
Instructional Media Services	157,373	157,373	0	0	157,373
Instr. & Curriculum Development Ser.	191,772	191,772	0	3,200	188,572
Instructional Staff Training	297,833	297,833	0	1,423	296,410
Instruction Related Technology	0	0	0	0	0
Board of Education	0	0	0	0	0
Legal Services	0	0	0	0	0
General Administration	0	0	0	0	0
School Administration	0	0	0	0	0
Facilities Acquisition & Construction	0	0	0	0	0
Fiscal Services	0	0	0	0	0
Food Service	29,624	29,624	0	0	29,624
Central Services	0	0	0	0	0
Pupil Transportation Services	0	0	0	0	0
Operation of Plant	818,908	818,908	0	0	818,908
Maintenance of Plant	0	0	0	0	0
Administrative Technology Services	0	0	0	0	0
Community Services	0	0	0	0	0
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function</b>	<b>14,568,217</b>	<b>14,568,217</b>	<b>15,595</b>	<b>251,774</b>	<b>14,332,038</b>
<b>Net Increase (Decrease) in Appropriations Fund 431 State Stabilization Funding</b>			<b>(236,179)</b>		
<b>Appropriations: (Summary by Function) Fund 432 &amp; 433 AARA Stimulus IDEA, Title 1, and AARA Grant Funds</b>					
Instructional Services	2,361,418	2,361,418	297,175	0	2,658,593
Pupil Personnel Services	3,721,899	3,721,899	0	0	3,721,899
Instructional Media Services	0	0	0	0	0
Instr. & Curriculum Development Ser.	0	0	0	0	0
Instructional Staff Training	1,260,106	1,260,106	0	297,593	962,513
Instruction Related Technology	0	0	0	0	0
Board of Education	0	0	0	0	0
Legal Services	0	0	0	0	0
General Administration	68,415	68,415	0	0	68,415
School Administration	0	0	0	0	0
Facilities Acquisition & Construction	-418	-418	418	0	0
Fiscal Services	0	0	0	0	0
Food Service	0	0	0	0	0
Central Services	0	0	0	0	0
Pupil Transportation Services	4,725	4,725	0	0	4,725
Operation of Plant	0	0	0	0	0
Maintenance of Plant	0	0	0	0	0
Administrative Technology Services	0	0	0	0	0
Community Services	0	0	0	0	0
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function</b>	<b>7,416,145</b>	<b>7,416,145</b>	<b>297,593</b>	<b>297,593</b>	<b>7,416,146</b>
<b>Net Increase (Decrease) in Appropriations Fund 432 &amp; 433</b>			<b>0</b>		

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Account Definition	Original Budget	Current Budget	Increase	Decrease	Amended Budget
<b>Appropriations: (Summary by Function) Fund 434 AARA Race To The Top</b>					
Instructional Services	0	0	147,235	0	147,235
Pupil Personnel Services	0	0	0	0	0
Instructional Media Services	0	0	0	0	0
Instr. & Curriculum Development Ser.	0	0	750	0	750
Instructional Staff Training	0	0	76,802	0	76,802
Instruction Related Technology	0	0	179,500	0	179,500
Board of Education	0	0	0	0	0
Legal Services	0	0	0	0	0
General Administration	0	0	0	0	0
School Administration	0	0	0	0	0
Facilities Acquisition & Construction	0	0	0	0	0
Fiscal Services	0	0	39,291	0	39,291
Food Service	0	0	0	0	0
Central Services	0	0	479,341	0	479,341
Pupil Transportation Services	0	0	0	0	0
Operation of Plant	0	0	0	0	0
Maintenance of Plant	0	0	0	0	0
Administrative Technology Services	0	0	0	0	0
Community Services	0	0	0	0	0
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function</b>	<b>0</b>	<b>0</b>	<b>922,919</b>	<b>0</b>	<b>922,919</b>
<b>Net Increase (Decrease) in Appropriations Fund 434</b>			<b>922,919</b>		
<b>Appropriations: (Summary by Function) Fund 435 AARA Education Jobs Fund</b>					
Instructional Services	8,836,957	8,836,957	0	0	8,836,957
Pupil Personnel Services	0	0	0	0	0
Instructional Media Services	0	0	0	0	0
Instr. & Curriculum Development Ser.	0	0	0	0	0
Instructional Staff Training	0	0	0	0	0
Instruction Related Technology	0	0	0	0	0
Board of Education	0	0	0	0	0
Legal Services	0	0	0	0	0
General Administration	0	0	0	0	0
School Administration	0	0	0	0	0
Facilities Acquisition & Construction	0	0	0	0	0
Fiscal Services	0	0	0	0	0
Food Service	0	0	0	0	0
Central Services	0	0	0	0	0
Pupil Transportation Services	0	0	0	0	0
Operation of Plant	0	0	0	0	0
Maintenance of Plant	0	0	0	0	0
Administrative Technology Services	0	0	0	0	0
Community Services	0	0	0	0	0
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function</b>	<b>8,836,957</b>	<b>8,836,957</b>	<b>0</b>	<b>0</b>	<b>8,836,957</b>
<b>Net Increase (Decrease) in Appropriations Fund 435</b>			<b>0</b>		
<b>Total Appropriations by Function All Funds</b>					<b>59,194,041</b>
<b>Net Increase (Decrease) in Appropriations by Function All Funds</b>			<b>1,254,859</b>		
<b>Other Financing Sources (Uses)</b>					
Transfer In	0	0	0	0	0
Transfers Out	0	0	0	0	0
<b>Total Other Financing Sources (Uses)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Excess (Deficiency) of Revenues over Appropriations and Other Uses</b>	<b>0</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Beginning Gross Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ending Gross Fund Balance</b>	<b>0</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>